APPROVED ANNUAL PROCUREMENT PLAN - 2024/2025

Name of Department/Institution:

Name of Provincial Treasury: LIMI limpopo department of Education

Name of Accounting Officer or Delegated Official:

Chief Director/ Director SCM: Moela S.K

Tel number and email address: 0714804878 moelask@edu.limpopo.gov.za

Date:

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
QUARTER ONE (APRIL - JUNE 2024)												
1	Infrastructure	Appointment of the Suitable consulting team to be the Infastructure Technical Resource Unit for the period of three years.Limpopo Daprmnet of Education Infrasutructure Unit	R150 000 000	Bid	2024/03/15	2024/03/29	2024/04/15	2024/05/16	2024/08/15	R150 000 000	2024/09/01	2027/09/01
2	Infrastructure	Appointment of service provider to do condition assessment for all the Public schools for the period of three (3) years	R110 000 000	Bid	2024/03/15	2024/03/29	2024/04/02	2024/05/02	2024/07/15	R110 000 000	2024/08/01	2027/08/01
3	Provincial EMIS	Data Quality Audit	R2 300 000,00	Bid	2024/04/01	2024/04/15	2024/05/03	2024/05/31	2023/07/31	R2 300 000,00	2024/08/09	2024/10/30
4	Provincial EMIS	Business Intelligence	R4 000 000,00	Bid	2024/04/01	2024/04/15	2024/05/03	2024/05/31	2023/07/31	R4 000 000,00	2024/08/09	2024/10/30
5	Library and Multimedia services	Three year Contract on E- Libraries	R1 000 000,00	Bid								
6	Special projects	sanitary dignity programme	R38 560 000,00	Bid	2024/05/10	2024/05/30	2024/06/01	2024/07/01	2024/09/01	R38 560 000,00	2024/10/01	2027/10/01
7	Security Management	Maintenance contract of Access control system and CCTV	R2 000 000,00	Bid	2024/03/01	2024/04/01	2024/04/12	2024/05/07	2024/06/28	R2 000 000,00	2024/01/07	2027/01/07
8	Procurement services	Appointment of service provider to provide travel management services for the period of three (3) years	R 150 000.00	Bid	2024/03/15	2024/04/07	2024/04/12	2024/05/12	2024/06/28	R 150 000.00	2024/01/07	2027/01/07
			R307 860 000,00	Bid								
QUARTER TWO (JULY -SEP 2024)												
		N/A										

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QUARTER THREE (OCT-DEC 2024)												
		N/A										
QUARTER FOUR (JAN-MARCH 2025)												
		N/A										
TOTAL			307 860 000,00									

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

22/02/2024